

**GENERAL GOVERNMENT
ENGINEERING**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
	TOTAL REVENUE	-	-	-	-	-	-	-
	TOTAL PERSONNEL	-	-	-	-	-	-	-
	MEETING ATTENDANCE							2,400
	GIS/MAPPING SERVICES							
	DATAFI MAINTENANCE							
	MSAS CERTIFICATIONS							
	FEASIBILITY STUDY							
	PROJECT MANAGEMENT							
	PROJECT INSPECTIONS							
	TOTAL SERVICES	-	-	-	-	-	-	2,400
	TOTAL SUPPLIES	-	-	-	-	-	-	-
	PROJECT COSTS							
	TOTAL CAPITAL OUTLAY	-	-	-	-	-	-	-
	TOTAL TRANSFERS	-	-	-	-	-	-	-
	TOTAL OTHERS	-	-	-	-	-	-	-
	TOTAL DEPARTMENT EXPENSES	-	-	-	-	-	-	2,400
	NET DEPARTMENT	-	-	-	-	-	-	(2,400)

Engineering is proposed as a new department, similar to the Attorney. Engineering costs would be pulled from other General Fund departments. Stream bank stabilization expenses would remain in the Wastewater Treatment enterprise fund.